

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE AREAS**  
(Effective July 1, 2013)

| COMMUNITY<br>PLANNING AREA | TIF REGION | (H) Office (\$ / 1,000 sq ft)          |                                     |                        |                     |              |                          |
|----------------------------|------------|--|-------------------------------------|------------------------|---------------------|--------------|--------------------------|
|                            |            | SANDAG<br>RTCIP<br>Fee <sup>1, 2</sup> | County TIF <sup>2, 3, 4, 5, 6</sup> |                        |                     |              | TOTAL FEE<br>(RTCIP+TIF) |
|                            |            |  | State<br>Facilities                 | Regional<br>Facilities | Local<br>Facilities | TOTAL<br>TIF |                          |
| Alpine                     | South      | \$0                                    | \$194                               | \$1,845                | \$1,206             | \$3,245      | \$3,245                  |
| Bonsall                    | North      | \$0                                    | \$494                               | \$1,625                | \$1,153             | \$3,272      | \$3,272                  |
| Central Mountain           | East       | \$0                                    | \$573                               | \$0                    | \$0                 | \$573        | \$573                    |
| County Islands             | South      | \$0                                    | \$194                               | \$1,845                | \$0                 | \$2,039      | \$2,039                  |
| Crest-Dehesa               | South      | \$0                                    | \$194                               | \$1,845                | \$0                 | \$2,039      | \$2,039                  |
| Desert                     | East       | \$0                                    | \$573                               | \$0                    | \$0                 | \$573        | \$573                    |
| Fallbrook                  | North      | \$0                                    | \$494                               | \$1,625                | \$168               | \$2,287      | \$2,287                  |
| Jamul-Dulzura              | South      | \$0                                    | \$194                               | \$1,845                | \$0                 | \$2,039      | \$2,039                  |
| Julian                     | East       | \$0                                    | \$573                               | \$0                    | \$0                 | \$573        | \$573                    |
| Lakeside                   | South      | \$0                                    | \$194                               | \$1,845                | \$341               | \$2,380      | \$2,380                  |
| Mountain Empire            | East       | \$0                                    | \$573                               | \$0                    | \$0                 | \$573        | \$573                    |
| North County Metro         | North      | \$0                                    | \$494                               | \$1,625                | \$119               | \$2,238      | \$2,238                  |
| North Mountain             | East       | \$0                                    | \$573                               | \$0                    | \$0                 | \$573        | \$573                    |
| Otay                       | South      | \$0                                    | \$194                               | \$795                  | \$0                 | \$989        | \$989                    |
| Pala-Pauma                 | North      | \$0                                    | \$494                               | \$1,625                | \$0                 | \$2,119      | \$2,119                  |
| Pendleton-De Luz           | North      | \$0                                    | \$494                               | \$1,625                | \$0                 | \$2,119      | \$2,119                  |
| Rainbow                    | North      | \$0                                    | \$494                               | \$1,625                | \$0                 | \$2,119      | \$2,119                  |
| Ramona                     | East       | \$0                                    | \$573                               | \$0                    | \$1,232             | \$1,805      | \$1,805                  |
| San Dieguito               | North      | \$0                                    | \$494                               | \$1,625                | \$344               | \$2,463      | \$2,463                  |
| Spring Valley              | South      | \$0                                    | \$194                               | \$1,845                | \$0                 | \$2,039      | \$2,039                  |
| Sweetwater                 | South      | \$0                                    | \$194                               | \$1,845                | \$0                 | \$2,039      | \$2,039                  |
| Valle De Oro               | South      | \$0                                    | \$194                               | \$1,845                | \$0                 | \$2,039      | \$2,039                  |
| Valley Center              | North      | \$0                                    | \$494                               | \$1,625                | \$0                 | \$2,119      | \$2,119                  |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,209 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

<sup>2</sup> Rate includes 3% cost of program administration.

<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

<sup>6</sup> Rate includes 10% Village discount.